

TSSA Budget Proposal      2023-24  
EHS  
Total TSSA Funding \$130,823

Focus Areas (4):  
Student Literacy  
Academic support  
Student social health and well being  
Steam Support

EHS will be focusing on literacy in the following ways:

At the beginning of each year, every student will take the star reading assessment to get a baseline reading level.

Emery High will use a 24 minute learning strategies period that will be established Monday-Thursday to focus on literacy.

It is anticipated that teachers will purchase high interest, wide variety and appropriate level books for students to use in class. Emery High teachers feel that shared reading, small groups and a wide variety of books will help with literacy.

We will designate Monday-Thursday time TBD as the Literacy period. All teachers will be implementing strategies in their classes. All teachers will be working to improve literacy/reading skills in their content area. First semester students will work on reading prompts. Second semester students will write as per teacher's design or implementation.

In addition to the mentioned above, we will rely on and work closely with our Language Arts department as well as our instructional coach to help in this process.

- Individual departments will sit down and decide what literacy looks like for them, and where it comes into play with employment in that area.
- Set goals per department
  - Focus on define,analyze,implement,assess
  - Use as SLO
  - Keep track of what they are doing- Notes are fine (what works and what doesn't)
  - People who do it well should contribute to their PLC's
- Continue to gather data and adjust as needed

PD in Literacy/Reading for teachers throughout the year.

Language Arts supplies for literacy activities, book bags, Author visits, classroom book sets, etc.

Books of high interest and variety, literacy activities, classroom sets—\$2,000

Professional Development in Literacy, Language Arts Conference—\$3,000

Aleks Licenses – Adding 300 additional \$5,400

Pre-ACT tests for 9th grade— \$1,500

**Total=\$5,000**

Academic support

Pay ½ preps for first semester for ACT prep in LA, Science and Math.

Eric Mortensen- Teach ACT prep in content area-\$5,730

Brandi Tuttle- Teach ACT prep in content area-\$4,260

Josh White- Teach ACT prep in content area-\$5,665

Act Boot Camp- \$1000

Robotics stipends for advisors \$2,400 x2 \$4,800 Ky Horrocks, Dane Worwood

Science Consumables– \$1,500

Robotics supplies– \$3,000

Upon completion of the schedule...

Pay teacher preps where needed – Jon Faimalo \$9,999

Pay teacher preps where needed – Justin Thornley \$9,999

Pay teacher preps where needed –

**Total=\$45,953**

Student social health and well being

Counseling Department needs:

QPR instruction booklets

Classroom individual lesson books and props

**Total=\$1,000**

EHS will fund Greg Daniels to have him at EHS 4 days a week. The increased need for social and emotional help is a must for our students.

Greg has been able to teach lessons on coping, resiliency, suicide, etc. Greg is also in charge of our Hope Squad. He also counsels one on one with students and even in small groups.

**Total=\$50,000**

**Total=\$101,953**

**Carry Over from previous years– \$**

**Possible Training and info to further look into:**

Personal and classroom Social health training for teachers.

Changed June 20th after Admin meeting

Peter Moulton \$10,709 – Instructional Coach out of ESSER III - 1 year

Courtnee Justice \$12,097 – Instructional Coach out of ESSER III - 1 year

Extra Aleks Licence \$5,400 – Covered by Reveal Math